

**VILLAGE OF MOUNT MORRIS**  
**PUBLIC HEARING TENTATIVE 2025-2026 BUDGET**  
**April 10, 2025**

The Public Hearing on the tentative 2025-20256 budget of the Village Board of the Village of Mount Morris, County of Livingston and the State of New York was held at the Village Hall 117 Main Street, Mount Morris, New York on April 10,2025 at 6:00 PM.

**PRESENT:**

Kelly Bacon	Mayor
Mark Torcello	Trustee
Kelly Richardson	Trustee
Tim Bryant	Trustee
Elizabeth Shea	Trustee
Lisa Torcello	Clerk/Treasurer

**ALSO PRESENT:** Joe Rawleigh, Ann Hunt, Jennifer & Chris Young, Rebecca & Randy Johnson, Steve Soto, Charlene Finnigan, William Manthey, Emily Goho, Josh Bacon, Terry Soto, Chief Mark Brado

Mayor Bacon called the meeting to order and asked everyone to rise for the pledge of allegiance

Mayor Bacon opened the Public Hearing on the 2025-2026 budget and asked the public if anybody had any questions.

Mrs. Ann Hunt asked about the Mount Morris Police Department going dark at certain times of the night or day. Chief Brado stated that this hasn't happened in a while and the reason they did before was a staffing issue.

**RESOLUTION 65.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Bryant the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A2416 Rental of equipment, other gov't \$24,000 to \$0

**RESOLUTION 66.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A2610 Justice Fines from \$110,000 to \$85,000

**RESOLUTION 67.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A1130 utilities gross from \$35,000 to \$40,000

**RESOLUTION 68.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A1789 Other Transportation from \$0 to \$1500

**RESOLUTION 69.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Torcello second by Trustee Bryant the following resolution was  
**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A1090 interest paid RPT from \$7000 to \$9500

**RESOLUTION 70 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was  
**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A2210 general service other gov't from \$3000 to \$6000

**RESOLUTION 71 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Mayor Bacon the following resolution was  
**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A2300 public works other from \$5000 to \$30,000

**RESOLUTION 72 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was  
**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A2560 street opening permits from \$100 to \$1500

**RESOLUTION 73 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A1120 tax distribution from RPT from \$60,000 to \$65,000

**RESOLUTION 74 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A3989 state aid, other home & community from \$2000 to \$0

**RESOLUTION 75 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A3995 State Aid, DWI from \$10,000 to \$8500

**RESOLUTION 76 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A4889 State Aid, DWI from \$5000 to \$0

**RESOLUTION 77 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Mayor Bacon the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A1010.4 Trustee Contractual from \$0 to \$500.00

**RESOLUTION 78 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A1210.4 Mayor contractual from \$0 to \$1500

**RESOLUTION 79 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Torcello second by Trustee Shea the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase comp. plan from \$3000 to \$5000

**RESOLUTION 80 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Bryant the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A1325.4 Clerk/Treasurer Cont. from \$1000 to \$3500

**RESOLUTION 81 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A3120.2 Police Equipment from \$5000 to \$0

**RESOLUTION 82 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A51110.1 street maint. Service from \$290,000 to \$300,000

**RESOLUTION 83 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Shea second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A51110.4 street maint. Cont. from \$50,000 to \$80,000

**RESOLUTION 84 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Mayor Bacon the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A8020.1 Planning Service from \$2,000 to \$0 & increase A8020.4 Planning cont. from \$0.00 to \$2000.00

**RESOLUTION 85 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A8989.4 Code enforcement Cont. from \$10,000 to \$4000

**RESOLUTION 86 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Increase A9040.8 Employee benefits- workers comp. from \$0 to \$9500

**RESOLUTION 87 .25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to make the following changes to the 2025-2026 General Tentative Budget

Decrease A9040.6 Employee benefits- medical insurance from \$240,000 to \$230,000

With no further decision, Mayor Bacon stated that the next budget workshop would be Monday April 14 at 6:00 PM.

**RESOLUTION 88 .25**

**APPROVAL OF CLOSING OF PUBLIC HEARING**

On a motion from Trustee Richardson second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to close the public hearing on the tentative budget 2025-2026.



**RESOLUTION 89 .25**

**APPROVAL OF ACCEPT RESIGNATION**

On a motion from Mayor Bacon second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to accept resignation of Laurie Button court clerk effect 4-12-2024.

**RESOLUTION 90.25**

**APPROVAL OF EXECUTIVE SESSION**

On a motion from Mayor Bacon second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to go into executive session for the employment and hiring of Code Officer and employment and hiring of Court Clerk.

Judge Finnigan stays for executive session.

**RESOLUTION 91.25**

**APPROVAL OF EXECUTIVE SESSION**

On a motion from Trustee Richardson second by Trustee Shea the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to come out of executive session

**RESOLUTION 92.25**

**APPROVAL OF HIRING OF EMPLOYEE**

On a motion from Trustee Byrant second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to hire Brittany Driesbach at a rate of pay \$20.00/hr. working maximum of 30 hours a week as the Court Clerk effective 4-14-2025.

#### **RESOLUTION 93.25**

##### **APPROVAL OF HIRING OF EMPLOYEE**

On a motion from Trustee Byrant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to hire Sean Sullivan at a rate of pay \$30.00/hr. working maximum of 20 hours a week as the part time code officer effect 4-11-2025.

#### **RESOLUTION 94.25**

##### **APPROVAL OF NOT-HIRING EMPLOYEE**

On a motion from Mayor Bacon second by Trustee Bryant the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

**Whereas** the board has previously attempted to hire Mr. Mark Estruch for the position of full-time code officer

**Whereas** the applicant is not civil service qualified, and therefore the board has no legal authority to appoint him, for this reason and for no other reason, the board cannot hire Mr. Estruch and must rescind resolution 39.25

#### **RESOLUTION 95.25**

##### **APPROVAL OF REIMBUREMENT**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolve to reimburse Mr. Mark Estruch on the classes he already took on the guidance of the Village Board.

With no further business motion by Mayor Bacon to adjourn second by Trustee Torcello.

Lisa Torcello

Clerk/Treasurer