

**VILLAGE OF MOUNT MORRIS  
SPECIAL MEETING  
April 16, 2025**

The Special Meeting of the Village Board of the Village of Mount Morris, County of Livingston and the State of New York was held at the Village Hall 117 Main Street, Mount Morris, New York on April 16,2025 at 6:00 PM.

**PRESENT:**

Kelly Bacon	Mayor
Mark Torcello	Trustee
Kelly Richardson	Trustee
Tim Bryant	Trustee
Elizabeth Shea	Trustee
Lisa Torcello	Clerk/Treasurer

**ALSO PRESENT:** Joe Rawleigh, Ann Hunt, Jennifer & Chris Young, Rebecca & Randy Johnson, Charlene Finnigan, Grethen Saunders, Cathie Gehrig, Ann Hunt, Tracy Kenny, Chad Woodworth

Mayor Bacon called the meeting to order and asked everyone to rise for the pledge of allegiance

Mayor Bacon opened the meeting stating that this will be a budget workshop on the 2025-2026 budget.

**RESOLUTION 111.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Bryant the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to decrease comp plan by \$5000.00 and decrease A7989.4 other cult.by \$5000.00 and increase A6898.4 grants \$10,000.00

**RESOLUTION 112.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Byant the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to increase A7510.4 Historian by \$200.00 decrease A1010.4 Trustee Cont. by \$200.00

**RESOLUTION 113.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 WATER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to increase F9010.8 State retirement from \$20,000 to \$25,000

**RESOLUTION 114.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 WATER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to increase F9010.8 State retirement from \$20,000 to \$25,000

**RESOLUTION 115.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 WATER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to increase F9040.8 workman's comp from \$0 to \$3000

**RESOLUTION 116.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 WATER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved decrease to F9730.7 debt service Ban from \$88,000 to \$61,000.

**RESOLUTION 117.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 WATER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to increase F1320.4 accounting and auditor from \$5000 to \$12,000.

**RESOLUTION 118.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 WATER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Resolved to increase F9060.8 medical insurance from \$55,000 to \$60,000.

**RESOLUTION 119.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 WATER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 4 Bacon, Torcello, Richardson, Bryant

**NAY** 1- Shea

Resolved to increase F2140 from \$777,561 to \$806,00 with an increase of the base rate from \$47.50 to \$80.00.

**RESOLUTION 120.25**

**APPROVAL OF SALARY SCHEDULE**

**ADOPTED** Ayes 3 Bacon, Richardson, Bryant

**OBSTAIN** 1- Torcello

**NAY** 1- Shea

On a motion from Mayor Bacon second by Trustee Bryant the following resolution was

Resolved to approve the salary schedule below effect June 1, 2025.

<b>Name</b>	<b>Salary</b>
Mayor	\$8000.00/yr.
Trustee	\$3750.00/yr.
Judge Finnigan	\$14,214.00/yr.
Judge Ossont	\$1421.40
John Croston	\$15.97/hr.
Lisa Torcello	\$56,915.27/yr.
Amanda Coniglio	\$18.00/hr.
Chris Young	\$101,317.27/yr.
Thad Gilbride	\$27.47/hr.
William Barnhardt	\$28.27/hr.
Mike Demunn	\$26.11/hr.
Kelly Rounville	\$30.43/hr.
Dan Willett	\$30.57/hr.
David Constantino	\$25.96/hr.
Mark Brado	\$35,000/yr.
Maddie Regal	\$15.50/hr.
Melody Gates	\$87,298/yr.
Jake Zangerle	\$77,001.00/yr.
Matt Roegner	\$69,362.00/yr.
Tyler Congon	\$27.75/hr.
Terry Soto	\$27.75/hr.
Ryan Regal	\$27.75/hr.
Ron Huff	\$27.75/hr.
James Garwood	\$15.50/hr.
Matt Masci	\$24.75/hr.
Garrett Haines	\$21.50/hr.
Connor Riley	\$21.50 or \$24.75 depending on step.
Gary Valentino	\$20.06/hr.

Chase Young	\$22.40/hr.
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## **RESOLUTION 121.25**

### **APPROVAL OF 2025- 2026 VILLAGE WATER BUDGET**

**ADOPTED** Ayes 4 Bacon, Torcello, Richardson, Bryant

**NAY** 1 Shea

On a motion from Mayor Bacon second by Trustee Bryant the following resolution was

Resolved to approve the 2025-2026 Village Water budget with increase of \$32.50 fee per minimum of the base rate from 0-3000 gallons going from \$47.50 to \$80.00. The water budget is 812,561.

## **RESOLUTION 122.25**

### **APPROVAL OF 2025 -2026 VILLAGE SEWER BUDGET**

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

On a motion from Mayor Bacon second by Trustee Bryant the following resolution was

Resolved to approve the 2025-2026 Village Sewer budget of \$644,000.00.

## **RESOLUTION 123.25**

### **APPROVAL OF 2025- 2026 VILLAGE A GENERAL BUDGET**

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

On a motion from Mayor Bacon second by Trustee Richardson the following resolution was

Resolved to approve the 2025-2026 Village General Budget with a tax rate of \$12.23 and a tax levy of 1,447,294.

## **RESOLUTION 124.25**

### **APPROVAL OF 2025- 2026 APPROVAL ON CONTRACT**

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

On a motion from Mayor Bacon second by Trustee Torcello the following resolution was

Resolved to approve of accepting and approve the quote from R.J. Construction for the grandstands at Bellamy Park in the amount of \$3569.65, noting that a \$2000.00 donation has been made.

With no further business motion by Mayor Bacon to adjourn second by Trustee Torcello at 7:00 PM.

Lisa J Torcello

Clerk/Treasurer