

**VILLAGE OF MOUNT MORRIS  
SPECIAL MEETING  
April 14, 2025**

The Special Meeting of the Village Board of the Village of Mount Morris, County of Livingston and the State of New York was held at the Village Hall 117 Main Street, Mount Morris, New York on April 14,2025 at 6:00 PM.

**PRESENT:**

Kelly Bacon	Mayor
Mark Torcello	Trustee
Kelly Richardson	Trustee
Tim Bryant	Trustee
Elizabeth Shea	Trustee
Lisa Torcello	Clerk/Treasurer

**ALSO PRESENT:** Joe Rawleigh, Ann Hunt, Jennifer & Chris Young, Rebecca & Randy Johnson, Steve Soto, Charlene Finnigan, Josh Bacon, Chief Mark Brado, Grethen Saunders, Harold Long, Cathie Gehig

Mayor Bacon called the meeting to order and asked everyone to rise for the pledge of allegiance

Mayor Bacon opened the meeting stating that this will be a budget workshop on the 2025-2026 budget.

**RESOLUTION 96.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A1325.2 Clerk/Treasurer equipment from \$0.00 to \$2000.00

**RESOLUTION 97.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A1990.4 contingency from \$10,000 to \$5000.

**RESOLUTION 98.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A8989.1 Enforcement service from \$52,000 to \$42,000

**RESOLUTION 99.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A1320.4 Accountant/Auditor from \$24,000 to \$23,000

**RESOLUTION 100.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A3120.1 police service from \$415,000 to \$400,000

**RESOLUTION 101.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Mayor Bacon second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A11110.1 Justice Service from \$63,000 to \$57,000

**RESOLUTION 102.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Byrant second by Trustee Richardson the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A7140.2 playground & recreation equipment from \$5000 to \$4000

**RESOLUTION 103.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Byrant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A7310.1 Youth programs services from \$17,000 to \$14,000

**RESOLUTION 104.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Byrant second by Mayor Bacon the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Increase A1120 tax dist. By county from \$65,000 to \$70,000

**RESOLUTION 105.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 GENERAL TENTATIVE BUDGET**

On a motion from Trustee Torcello second by Trustee Shea the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Decrease A5110.4 street contractual from \$80,000 to \$78,600

**RESOLUTION 106.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 SEWER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Increase G2120 sewer rents from \$532,000 to \$620,000

**RESOLUTION 107.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 SEWER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Increase G9040.8 employee benefits- worker comp. 0-\$3000.00

**RESOLUTION 108.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 SEWER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Increase G9010.8 Employee benefits – retirement from \$15,000 to \$25,000

**RESOLUTION 109.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 SEWER BUDGET**

On a motion from Trustee Bryant second by Trustee Torcello the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Increase G9060.8 Employee benefits – med insurance from \$34,000 to \$42,000

**RESOLUTION 110.25**

**APPROVAL OF ADJUSTMENT TO 2025-2026 SEWER BUDGET**

On a motion from Trustee Bryant second by Trustee Shea the following resolution was

**ADOPTED** Ayes 5 Bacon, Torcello, Richardson, Bryant, Shea

Increase G8130.2 equipment from 0-\$1939.00

With no further business motion by Trustee Bryant to adjourn second by Mayor Bacon at 7:45 PM.